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**Catastrophic Health Care**  
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**Description:**

Meet the needs of the medically indigent in the State of Idaho who do not qualify for state or federal program eligibility requirements but qualify for county assistance. Each county is responsible for the first \$10,000 in medical bills incurred by medically indigent resident of that county in any 12 month period. The Catastrophic Fund is responsible for all medical bills during the 12 month period that are in excess of \$10,000.

**Major Functions and Targeted Performance Standard(s) for Each Function:**

1. Payment of medical bills for qualified medically indigent persons exceeding \$10,000.

A. Amount paid.

Actual Results			
1996	1997	1998	1999
8,054,600	9,593,300	9,968,877	12,959,540
Projected Results			
2000	2001	2002	2003
11,201,029	11,873,090	12,585,475	13,340,603

B. Number of claims.

Actual Results			
1996	1997	1998	1999
612	685	597	750
Projected Results			
2000	2001	2002	2003
716	788	867	954

C. Cost of average claim.

Actual Results			
1996	1997	1998	1999
12,598	13,858	16,698	17,279
Projected Results			
2000	2001	2002	2003
15,644	15,067	14,516	13,984

D. Amount of largest claim.

Actual Results			
1996	1997	1998	1999
175,484	338,659	615,592	750,000
Projected Results			
2000	2001	2002	2003
600,000	600,000	650,000	700,000

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### 2. Administrative fees and costs.

#### A. Contract for program administration and auditing.

Actual Results			
1996	1997	1998	1999
134,600	155,276	154,225	158,852
Projected Results			
2000	2001	2002	2003
163,618	168,526	175,582	184,361

#### B. CAT Board expenses.

Actual Results			
1996	1997	1998	1999
10,300	16,038	13,704	16,400
Projected Results			
2000	2001	2002	2003
16,500	16,900	17,400	18,100

#### C. Administrative costs as percent of claims paid.

Actual Results			
1996	1997	1998	1999
1.8%	1.8%	1.7%	1.4%
Projected Results			
2000	2001	2002	2003
1.6%	1.6%	1.5%	1.5%

### 3. Reimbursement to CAT Program from or on behalf of indigents.

#### A. Amount reimbursed.

Actual Results			
1996	1997	1998	1999
623,233	729,915	503,513	750,000
Projected Results			
2000	2001	2002	2003
685,000	725,000	730,000	740,000

#### B. Number of claims.

Actual Results			
1996	1997	1998	1999
512	626	760	825
Projected Results			
2000	2001	2002	2003
845	875	900	925

C. Amount of average annual reimbursement.

Actual Results			
1996	1997	1998	1999
1,217	865	663	909
Projected Results			
2000	2001	2002	2003
811	829	811	800

**Program Results and Effect:**

For more information contact Blake Hall at 522-3001.